

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Public Transportation Department  
For Reading: March 18, 2008

CLERK'S OFFICE

APPROVED

Date: 4-15-08

ANCHORAGE, ALASKA

AR NO. 2008- 47

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE  
2 ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION GRANT AND  
3 APPROPRIATION OF FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX  
4 HUNDRED DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND  
5 (485) FOR CAPITAL AND MAINTENANCE ASSISTANCE, AND APPROPRIATION OF TWO  
6 HUNDRED NINETY-SIX THOUSAND DOLLARS (\$296,000) OF THE GRANT AND A  
7 CONTRIBUTION OF SEVENTY-FOUR THOUSAND DOLLARS (\$74,000) FROM THE 2007  
8 OPERATING BUDGET, AREA-WIDE GENERAL FUND (101), TO THE FEDERAL  
9 CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT  
10 (ADA) PARATRANSIT SERVICES AND TRANSIT PLANNING.

11  
12 WHEREAS, the Municipality of Anchorage periodically applies for and receives Federal  
13 Transit Administration grants for capital, operational and other purposes in connection with  
14 operation of its transit system.

15  
16 NOW, THEREFORE, The Anchorage Assembly Resolves:

17  
18 **Section 1.** That the Administration is authorized to accept 2007 Federal Transit Administration  
19 Section 5307 grants.

20  
21 **Section 2.** That the sum of Four Million Two Hundred Fifty-three Thousand Six Hundred Dollars  
22 (\$4,253,600) is hereby accepted and appropriated as a grant from the Federal Transit Administration  
23 to the Public Transportation Capital Fund (485) to fund the purchase of Public Transportation capital  
24 items and maintenance costs.

25  
26 **Section 3.** That the sum of Seventy-four Thousand Dollars (\$74,000) is contributed from the Public  
27 Transportation Department's 2007 operating budget, Area-wide General Fund (101) to the Federal  
28 Categorical Grants Fund (241) to match a transportation skills assessment center and travel training  
29 program for people with disabilities and for senior citizens and short range transit planning.

30  
31 **Section 4.** That a grant in the amount of Two Hundred Ninety-six Thousand Dollars (\$296,000)  
32 from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund  
33 (241), Public Transportation Department, to fund a transportation skills assessment center and travel  
34 training program for people with disabilities and for senior citizens.

1 AR Appropriation of Section 5307 Capital Assistance Grant

2 Page 2 of 2

3  
4 **Section 5.** That this resolution shall take effect immediately upon passage and approval by the  
5 Municipal Assembly of Anchorage.

6  
7 PASSED AND APPROVED by the Anchorage Assembly this 15<sup>th</sup> day of  
8 April, 2008.

9  
10  
11   
12 Chairman

13 ATTEST:

14  
15  
16   
17 Municipal Clerk

18  
19 Department Appropriation:  
20 Public Transportation - \$4,623,600



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 167-2008

Meeting Date: March 18, 2008

**From:** Mayor

**Subject:** THE ATTACHED ASSEMBLY RESOLUTION APPROVES THE ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION GRANT AND APPROPRIATION OF FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX HUNDRED DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485) FOR CAPITAL AND MAINTENANCE ASSISTANCE, AND APPROPRIATION OF TWO HUNDRED NINETY-SIX THOUSAND DOLLARS (\$296,000) OF THE GRANT AND A CONTRIBUTION OF SEVENTY-FOUR THOUSAND DOLLARS (\$74,000) FROM THE 2007 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND TRANSIT PLANNING ASSISTANCE.

The ADA assistance portion provides \$256,000 in grant funds with a required local match of \$64,000. The local match will be contributed from the Public Transportation Department's 2007 approved operating budget. This portion of the grant funds the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner. The planning assistance amount of \$40,000 in grant funds and \$10,000 in matching funds supports the short term planning functions of the Public Transportation Department. The local match will be contributed from the Public Transportation Department's 2007 approved operating budget.

The capital assistance portion provides \$4,253,600 in grant funds and requires local match of \$1,063,400. In-kind support to fleet maintenance will provide \$650,750 of the required local match. The remaining \$412,650 will be provided from 2007 General Obligations Bonds approved by voters in April 2007 in the amount of \$271,233, 2008 General Obligations Bonds to be provided for voter approval in April 2008 in the amount of \$81,417 and 2007 Alaska Mental Health Trust matching grant to be received and appropriated for paratransit vehicles will provide \$60,000. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of 10 paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, IT hardware and software, and fleet support vehicles and equipment.

**BUDGET INFORMATION**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b><u>Revenue</u></b>		
485-6252-9331	Federal Grant Revenue -Direct	<u>\$4,253,600</u>
	Total	\$4,253,600
241-62387G-9331	Federal Grant Revenue -Direct	\$296,000
241-62387G-9601	Contributions from Other Funds	<u>74,000</u>
	Total	\$370,000
<b><u>Expenditure</u></b>		
485-6252-3101	Professional Services	\$15,000
485-6252-5302	Infrastructure - Any Cost	729,000
485-6252-5401	Equipment	286,600
485-6252-5403	Vehicles	500,000
485-6252-5411	Computer HW Purchases >\$1,000	80,000
485-6252-5412	Computer SW Purchases >\$1,000	40,000
485-6252-6625	Vehicle Maintenance	<u>2,603,000</u>
	Total:	\$4,253,600
241-62387G-1101	Wages and Salaries	\$147,390
241-62387G-1401	Benefits	78,000
241-62387G-2101	Office supplies	5,000
241-62387G-2201	Operating supplies	6,000
241-62387G-3101	Professional Services	47,080
241-62387G-3201	Communications	3,800
241-62387G-3501	Public Utility Services	1,400
241-62387G-3701	Rentals	35,223
241-62387G-3802	Advertising	2,800
241-62387G-3803	Printing and Binding	1,300
241-62387G-6022	Clerk	38
241-62387G-6061	OEO	42
241-62387G-6091	OMB	266
241-62387G-6095	Purchasing	852
241-62387G-6103	Financial Reporting	2,926
241-62387G-6104	Payroll	497
241-62387G-6105	Accounts Payable	438
241-62387G-6109	Cash Management	25
241-62387G-6110	PS Support	893
241-62387G-6145	General Liability	4,700
241-62387G-6147	Worker's Compensation	29,500
241-62387G-6181	Employee Services	750
241-62387G-6198	Personnel Admin.	<u>1,080</u>
	Total:	\$370,000

3  
4 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2008-47  
5 ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION GRANT AND  
6 APPROPRIATION OF FOUR MILLION TWO HUNDRED FIFTY-THREE THOUSAND SIX  
7 HUNDRED DOLLARS (\$4,253,600) TO THE PUBLIC TRANSPORTATION CAPITAL FUND  
8 (485) FOR CAPITAL AND MAINTENANCE ASSISTANCE, AND APPROPRIATION OF TWO  
9 HUNDRED NINETY-SIX THOUSAND DOLLARS (\$296,000) OF THE GRANT AND A  
10 CONTRIBUTION OF SEVENTY-FOUR THOUSAND DOLLARS (\$74,000) FROM THE 2007  
11 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE FEDERAL  
12 CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT  
13 (ADA) PARATRANSIT SERVICES AND TRANSIT PLANNING ASSISTANCE.  
14

15 Prepared by: Jody M. Karcz, Director of Public Transportation

16 Fund Certification: Sharon B. Weddleton, Chief Fiscal Officer

17 485-6252-9331-625200 BP 2007 \$ 4,253,600

18 (Federal Capital Assistance Grant)

19 241-62387G-9331-623870 BP 2007 \$ 296,000

20 (Federal Capital Assistance Grant – ADA Operating Assistance)

21 101-6150-3901-615000 BP 2007 \$ 64,000

22 (Contribution - Fund 101 Appropriation from 2007 Operating Budget)

23 101-6140-3901-614000 BP 2007 \$ 10,000

24 (Contribution - Fund 101 Appropriation from 2007 Operating Budget)

25  
26 Concur: Michael K. Abbott, Municipal Manager

27  
28 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006060**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2007 FTA Section 5307 Capital Assistance Grant**Author:** maglaquijp**Initiating Dept:** Transit**Date Prepared:** 2/20/08 10:56 AM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 3/18/08**Public Hearing Date:** 4/15/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	3/6/08 5:41 PM	Exit	Heather Handyside	Public	006060
MuniMgrCoord_SubWorkflow	3/6/08 5:41 PM	Approve	Heather Handyside	Public	006060
MuniManager_SubWorkflow	3/6/08 5:40 PM	Approve	Heather Handyside	Public	006060
MuniManager_SubWorkflow	3/5/08 10:15 AM	Checkin	Joy Maglaqui	Public	006060
MuniManager_SubWorkflow	3/5/08 10:13 AM	Checkin	Joy Maglaqui	Public	006060
MuniManager_SubWorkflow	3/5/08 9:55 AM	Checkin	Joy Maglaqui	Public	006060
Finance_SubWorkflow	2/29/08 8:03 PM	Approve	Sharon Weddleton	Public	006060
OMB_SubWorkflow	2/27/08 12:01 PM	Approve	Wanda Phillips	Public	006060
Transit_SubWorkflow	2/22/08 3:42 PM	Approve	Jody Karcz	Public	006060
FundsAppropWorkflow	2/20/08 11:02 AM	Checkin	Jouni Alatervo	Public	006060

2008-47 AR 10-12  
 2008-47 AR 10-12  
 2008-47 AR 10-12